

E-SOLUTION FINANCIAL DEMONSTRATION (SE)

Vehicle Cost Analysis

1/6/2003 to 30/6/2003

Cost Department	Vehicle Number						
	AE7422P	GL1203S	GL163S	GM1200H	GS2240H	SCK922T	SCR1982U
Repair/Maintenance							
Finance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Admin	10.42	20.31	18.88	20.05	13.02	7.29	10.03
Human Resource	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchasing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Warehouse	10.42	20.31	18.88	20.05	13.02	7.29	10.03
Delivery	15.63	30.47	28.32	30.08	19.53	10.94	15.04
MIS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Local Sales	12.50	24.38	22.66	24.06	15.63	8.75	12.03
Export Sales	15.10	29.45	27.38	29.08	18.88	10.57	14.54
Marketing	15.94	31.08	28.89	30.68	19.92	11.16	15.34
	80.01	156.00	145.01	154.00	100.00	56.00	77.01
Petrol							
Finance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Admin	1.61	4.81	4.53	4.65	4.40	0.00	0.00
Human Resource	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchasing	4.83	14.42	13.58	13.96	13.21	0.00	0.00
Warehouse	1.61	4.81	4.53	4.65	4.40	0.00	0.00
Delivery	4.75	14.17	13.36	13.73	12.99	0.00	0.00
MIS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Local Sales	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Export Sales	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marketing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	12.80	38.21	36.00	36.99	35.00	0.00	0.00